

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Blacksburg, VA	
Square Miles	26
Population	57,236
Population Ranking out of 465 UZAs	413
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	56,260

Service Consumption

Annual Passenger Miles	29,892 Q
Annual Unlinked Trips	2,396,401
Average Weekday Unlinked Trips	7,442
Average Saturday Unlinked Trips	2,218
Average Sunday Unlinked Trips	2,071

Service Supplied

Annual Vehicle Revenue Miles	719,607
Annual Vehicle Revenue Hours	72,962
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	43
Base Period Requirement	20

Financial Information

Fare Revenues Earned \$1,772,594

Sources of Operating Funds Expended

Fare Revenues	( 47%)	\$1,432,208
Local Funds	( 0%)	0
State Funds	( 18%)	538,911
Federal Assistance	( 34%)	1,050,931
Other Funds	( 1%)	41,935

Total Operating Funds Expended \$3,063,985

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	(100%)	193,748
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0

Total Capital Funds Expended \$193,748

Summary of Operating Expenses

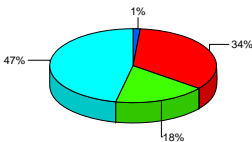
Salary, Wages and Benefits	\$2,127,075
Materials and Supplies	463,030
Purchased Transportation	0
Other Operating Expenses	473,880
Total Operating Expenses	\$3,063,985

Reconciling Cash Expenditures \$0

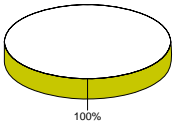
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	\$0	\$10,652	\$183,096	\$0	\$193,748
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	28	0	\$0	\$10,652	\$183,096	\$0	\$193,748

Sources of Operating Funds Expended



Sources of Capital Funds Expended

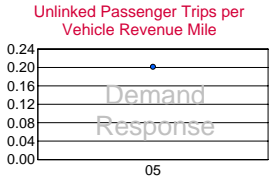
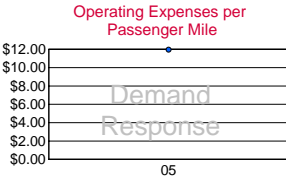
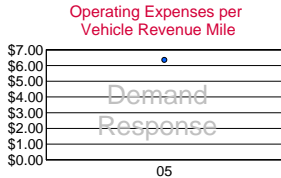
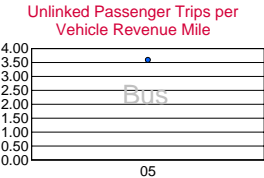
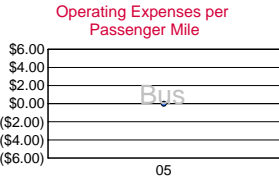
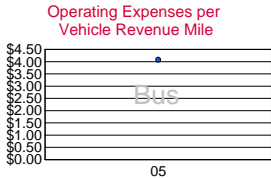


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,706,395	\$1,763,732	\$193,748	0 W	663,399	2,385,074	67,080	0.0	35	5.1	25	1.25	40%
Demand Response	\$357,590	\$8,862	\$0	29,892	56,208	11,327	5,882	N/A	8	4.5	3	N/A	167%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.08	\$40.35	\$0.00 W	\$1.13	3.60	35.56
Demand Response	\$6.36	\$60.79	\$11.96	\$31.57	0.20	1.93



Note: First year reporting

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1 Excludes data for purchased transportation reported separately